

MUNICIPAL CORPORATION BATHINDA
INCOME STATEMENT

S.No.	Name of Head	Budget Provision for the current year 2016-2017	Actual Income 01.04.2016 to 31.01.2017	Actual Income in corresponding year 01.04.2015 to 31.01.2016
1	House tax/Property Tax	1100.00	848.91	1131.43
2	W/S & Sewerage	1001.50	594.30	565.51
3	Advertisement	175.00	124.27	138.92
4	Rent & Tehbazari	156.30	107.98	118.13
5	Building Application Fee	136.00	80.08	110.06
6	Building Composition Fee	60.00	31.33	39.44
7	Development Charges	182.00	296.22	155.18
8	Change of Land Use	120.00	135.23	111.90
9	Cow Cess	325.00	234.53	225.41
10	Others	313.35	274.54	259.80
	Total	3569.15	2727.39	2855.78
10	Sale of Land	1000.00	9.35	110.00
11	VAT Tax	6980.00	5819.98	5290.89
12	Addl. Excise Duty	400.00	658.07	
13	Building Regularization Chg	70.00	107.48	60.28
	Grand Total	12019.15	9322.27	8316.95