

EXPENDITURE STATEMENT UPTO 31.03.2016

<u>Sr. No.</u>	<u>HEAD</u>	<u>BUDGET PROV. 2015-16</u>	<u>Exp. during the month of March,2016</u>	<u>EXP. upto 31.03.2016</u>	<u>%AGE BUDGET</u>	<u>%age of Actual Income 2015-16</u>
1	Establishment	4846.80	429.87	4893.43	101	47
2	Contingencies	161.00	16.23	154.97	96	2
3	<u>Development</u>					
	A) Committed	4616.28	399.50	4018.37	87	39
	B) Non-Committed	2500.00	79.08	1517.90	61	15
	TOTAL	12124.08	924.68	10584.67	87	103

