MUNICIPAL CORPORATION BATHINDA

INCOME STATEMENT

MARCH, 2016 (Rs. in lacs)

S.No.	Name of Head	Actual Income 2014-15	Budget Provision for the current year 2015-2016	Income during the month of March,2016	Actual Income 01.04.2015 to 31/03/2016	Income during the month of March, 2015	Actual Income in corresponding year 01.04.2014 to 31.03.2015	%age Inc/Dec compared to corresponding last year	%age of Budget Provision
1	House tax/Property Tax	642.91	750.00	135.18	1300.28	187.74	642.91	102	173
2	W/S & Sewerage	1050.05	880.00	45.03	677.13	169.63	1050.05	-36	77
3	Advertisement	237.64	275.00	18.94	171.37	13.62	237.64	-28	62
4	Rent & Tehbazari	132.60	158.38	15.17	144.24	12.66	132.60	9	91
5	Building Application Fee	98.19	115.00	14.91	136.17	5.13	98.19	39	118
6	Building Composition Fee	50.17	75.00	6.04	52.26	3.38	50.17	4	70
7	Development Charges	127.48	150.00	7.75	169.17	4.46	127.48	33	113
8	Change of Land Use	151.65	170.00	35.36	150.04	32.92	151.65	-1	88
9	Cow Cess	31.03	200.00	20.49	296.35	6.69	31.03	855	148
10	Others	271.30	290.67	21.58	304.88	22.55	271.30	12	105
	Total	**2793.02**	**3064.05**	**320.45**	**3401.89**	**458.78**	**2793.02**	22	**111**
10	Sale of Land	285.74	1000.00	0.55	110.55		285.74	-61	11
11	VAT Tax	6454.89	7100.00	529.09	6349.07	529.09	6454.89	-2	89
12	Addl. Excise Duty	380.07	387.00	193.55	387.11		380.07	2	100
13	Building Regularization Chg	217.42		3.32	71.19	5.79	217.42		
	Grand Total	**10131.14**	**11551.05**	**1046.96**	**10319.81**	**993.66**	**10131.14**	2	**89**