MUNICIPAL CORPORATION BATHINDA

INCOME STATEMENT

JANUARY, 2017 (Rs. in lacs)

S.No.	Name of Head	Actual Income 2015-16	Budget Provision for the current year 2016-2017	Income during the month of Jan.,2017	Actual Income 01.04.2016 to 31.01.2017	Income during the month of Jan. 2016	Actual Income in corresponding year 01.04.2015 to 31.01.2016	%age Inc/Dec compared to corresponding last year	%age of Budget Provision
1	House tax/Property Tax	1300.28	1100.00	6.52	848.91	51.06	1131.43	-25	77
2	W/S & Sewerage	677.13	1001.50	56.41	594.30	60.43	565.51	5	59
3	Advertisement	171.37	175.00	15.30	124.27	3.13	138.92	-11	71
4	Rent & Tehbazari	144.24	156.30	7.63	107.98	12.93	118.13	-9	69
5	Building Application Fee	136.17	136.00	4.99	80.08	6.71	110.06	-27	59
6	Building Composition Fee	52.26	60.00	4.47	31.33	4.47	39.44	-21	52
7	Development Charges	169.17	182.00	25.11	296.22	4.65	155.18	91	163
8	Change of Land Use	150.04	120.00	22.66	135.23	1.76	111.90	21	113
9	Cow Cess	296.35	325.00	18.12	234.53	31.49	225.41	4	72
10	Others	304.88	313.35	48.17	274.54	30.81	259.80	6	88
	Total	**3401.89**	**3569.15**	**209.38**	**2727.39**	**207.44**	**2855.78**	**-4**	**76**
10	Sale of Land	110.55	1000.00		9.35		110.00		1
11	VAT Tax	6349.07	6980.00	634.91	5819.98	529.09	5290.89	10	83
12	Addl. Excise Duty	387.11	400.00	253.75	658.07				165
13	Building Regularization Chg	71.19	70.00	63.86	107.48	14.49	60.28		154
	Grand Total	**10319.81**	**12019.15**	**1161.90**	**9322.27**	**751.02**	**8316.95**	12	**78**